

**REGISTERED COMPANY NUMBER: SC357649 (Scotland)**  
**REGISTERED CHARITY NUMBER: SC040464**

**Report of the Trustees and  
Financial Statements for the Year Ended 31 March 2022  
for  
The Scottish Community Safety Network**



Brett Nicholls Associates  
Herbert House  
24 Herbert Street

**Contents of the Financial Statements  
for the Year Ended 31 March 2022**

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# The Scottish Community Safety Network

## Reference and Administrative Details

for the Year Ended 31 March 2022

### TRUSTEES

J Wood Chair

P Spacey Vice Chair (resigned 20.4.22)

S McLaren Treasurer

A Fehilly

J Mcomish

R Evans (appointed 18.1.22)

E Lumsden (resigned 20.6.21)

I Hanley

S Jack

K Moir (resigned 5.5.22)

C Barlow

G M P Fraser

### COMPANY SECRETARY

L Gillies

### REGISTERED OFFICE

Mansfield Traquair Centre

15 Mansfield Place

Edinburgh

EH3 6BB

**REGISTERED COMPANY NUMBER** SC357649 (Scotland)

**REGISTERED CHARITY NUMBER** SC040464

**INDEPENDENT EXAMINER** Brett Nicholls Associates

Herbert House

24 Herbert Street

Glasgow

G20 6NB

### BANKERS

CAF Bank Ltd

25 Kings Hill Avenue

Kings Hill

## **The Scottish Community Safety Network**

### **Report of the Trustees for the Year Ended 31 March 2022**

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ME19 4JQ

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

#### **OBJECTIVES AND ACTIVITIES Objectives and aims**

The principal objectives of the company are:

- The advancement of citizenship and community development through the development and promotion of Community Safety practice on a wide range of issues for the benefit of the public in Scotland and elsewhere as appropriate; and
- The advancement of education through raising awareness of Community Safety practice and wellbeing for the benefit of the public in Scotland and elsewhere as appropriate

#### **ACHIEVEMENT AND PERFORMANCE Charitable activities Informing**

- We completed the final Measuring What Matters learning session with Evaluation Support Scotland & published case studies on our website
- We launched our 'Experiences & Perceptions of Community Safety' animation & published our final 'Experiences & Perceptions of Community Safety' research
- We held our AGM focussing on two themes, economic exploitation of under 18s and climate change & community safety
- We delivered presentations on community safety issues to students at the Universities of Strathclyde & West of Scotland

#### **Engaging**

- We continued to attend and contribute to BSC partner meetings, looking to share work, best practice and information with our close partners and collaborators.
- We continued to chair our monthly CSP meetings for the leads in each local authority.
- We continued to facilitate quarterly meetings of our Home Safety Scotland forum, helping to keep home safety on the agenda
- We continued to facilitate quarterly meetings of our Home Safety Scotland forum, helping to keep home safety on the agenda
- We supported the Community Wardens Network to re-establish its activities
- We regularly attended the monthly Violence Against Women Network meetings
- We worked with SSPCA on their annual fireworks campaign
- We attended gold & silver meetings for Operation Moonbeam to discuss operational policing around bonfire night
- We partnered with Fearless to launch a successful campaign on anti social behaviour and young people
- We became official partners of Climate Scotland, supporting awareness raising around COP26 in Glasgow
- We re-initiated a UK wide community safety partnership meeting which now meets quarterly
- We met regularly with partners at Wheatley Group to exchange ideas - especially around anti social behaviour
- We remained active members of the Scottish Partnership Against Rural Crime
- We began work with partners at Community Justice Scotland on research exploring joint working arrangements between community safety & community justice
- We regularly attended the cross party group on accident prevention

#### **ACHIEVEMENT AND PERFORMANCE Charitable Activities Briefing Papers**

- Vision for Justice
- Hate Crime in Scotland Current Context Programme for government 2021 Unintentional harm and injury in the home

## **The Scottish Community Safety Network**

### **Report of the Trustees for the Year Ended 31 March 2022**

economic exploitation of under 18s What works to prevent youth violence

#### **Events**

- Policy Memos
- Understanding Hate Crime in Scotland
- Partnership working Pandemic Lessons, with Evaluation support scotland
- Thinking about climate change and community safety Causation factors of unintentional harm in the home research launch

#### **Championing**

- We submitted an abstract to the European Safety Conference on our 'Causation Factors of Unintentional Harm' research
- We published 'SCSN Conversations With' interviews with guests from across the community safety sector, including Aberlour Childrens Trust, the Scottish Environment Protection Agency (SEPA), professor Fergus McNeill of the Scottish Crime & Justice Research Centre & more
- We worked with Water Safety Scotland to gather 4 practice exemplars on water safety, shared on the BSC hub
- We published a practice exemplar on Operation Moonbeam in North Ayrshire
- We regularly continued to share campaigns and work by partner organisations across our communications channels

#### **Influencing**

- We brought together the community safety sector in Scotland to think about how the climate crisis will impact on community safety & develop solutions/resources
- We participated in the independent advisory group on technology in policing
- We supported and contributed to developing consultations, protocols and a new database on dangerous dogs
- We submitted and published 7 consultation responses - including on Covid recovery, the national strategy for community justice, police and victim support, the SFRS long term vision, police body worn cameras and the use & sale of fireworks in Scotland
- We published a public response to the uk governments contentious 'Beating Crime' plan
- We published several blogs on topics including Covid recovery, cyber security, climate anxiety & a 4 day work week
- We worked with a masters student at the University of Glasgow to publish a policy memo on community safety partnerships in Scotland We published our manifesto for safer communities and Covid recovery for the Scottish local elections

#### **Welcomes & Fond Farewells**

In 2021/22 we said hello and goodbye to a number of faces. Ian Hanley stepped down as chair of the SCSN board in 2021, with John Wood stepping in to replace him. We also welcomed Stewart Prodger & Rebecca Evans to the SCSN board. We also said goodbye to long serving board member Liz Lumsden, as well as Karen Moir & Linda Jones.

We appointed Sandra Black as the full time business support officer, and Dave Shea as our senior national development officer.

#### **Thank Yous**

Thank you to the SCSN board for their ongoing guidance and support, and to our membership and partners and stakeholders across Scotland for their interest and collaboration.

We'd also like to thank the SCSN staff team for another year of fantastic work helping to inform, engage, champion and influence across the community safety sector.

#### **FINANCIAL REVIEW Financial Position**

The trustees are aware of the charities financial position and this is reviewed regularly at meetings with the staff group and at each trustees meeting.

## The Scottish Community Safety Network

### Report of the Trustees for the Year Ended 31 March 2022

The charity incurred a net deficit of -£2,136 for the year ended 31 March 2022 (2021: surplus £18,546). This deficit occurred as a result of the charity utilising £10,538 of restricted funding which was held at 31 March 2021 to be spent in this financial year. The charity generated a surplus on the unrestricted fund of £8,402.

The charity's financial position is relatively secure, with unrestricted free reserves of £69,196 carried forward at 31 March 2022 (2021: £60,794). In addition the charity holds a designated contingency fund of £37,000 (2021: £37,000).

#### Reserves policy

At balance date, reserves stood at £106,196 (2021: £108,332) of which £69,196, were unrestricted, free reserves (2021: £60,794).

It is the policy of the trustees, to hold the equivalent to three months' ordinary expenditure in unrestricted, free reserves. Based on the expenditure in 2021/22, three months' running costs equates to £65,224, therefore the trustees are satisfied that this policy is broadly being met.

Included within the reserves figure is a contingency fund of £37,000 (2021: £37,000) which the trustees have designated to be used in the event that the charity faced closure. The trustees do not anticipate this happening in the foreseeable future but continue to strive toward maintaining a healthy reserves position in order that unforeseen expenditure can be absorbed.

#### STRUCTURE, GOVERNANCE AND MANAGEMENT Governing document

The organisation is a charitable company limited by guarantee, incorporated on 2nd April 2009. The company was established under a Memorandum of Association and is governed by its Articles of Association.

#### Key management remuneration

In the opinion of the trustees there is one member of key management personnel, the Chief Officer. The total cost to the employer for this post in 2021/22 was £74,614, (2020/21: £73,136).

#### Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

The trustees meet on a regular basis to agree the board strategy and areas of activity including risk management.

Approved by order of the board of trustees on ..... and signed on its behalf by:

.....  
L Gillies - Secretary

## **Independent Examiner's Report to the Trustees of The Scottish Community Safety Network**

I report on the accounts for the year ended 31 March 2022 set out on pages six to fourteen.

### **Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity's trustees consider that the audit requirement of Regulation 10(1)(a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under Section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

### **Basis of the independent examiner's report**

My examination was carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

### **Independent examiner's statement**

In connection with my examination, no matter has come to my attention :

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
  - to keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations; and
  - to prepare accounts which accord with the accounting records and to comply with Regulation 8 of the 2006 Accounts Regulations have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

David Nicholls FCCA  
Fellow, Association of Chartered Certified Accountants  
Brett Nicholls Associates  
Herbert House  
24 Herbert Street  
Glasgow  
G20 6NB

Date: .....

**The Scottish Community Safety Network  
Statement of Financial Activities  
(Incorporating an Income and Expenditure Account) for the Year Ended 31 March 2022**

		Unrestricted	Restricted	2022	2021
		funds	funds	Total	Total
	Notes	£	£	£	£
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies	2	10,500	244,462	254,962	260,125
Investment income	3	-	6	6	31
Other income	4	-	4,000	4,000	4,000
		-----	-----	-----	-----
<b>Total</b>		10,500	248,468	258,968	264,156
 <b>EXPENDITURE ON</b>					
<b>Charitable activities</b>	5				
Development, promotion and education of Community Safety practice		2,098	259,006	261,104	245,610
<b>NET INCOME/(EXPENDITURE)</b>		8,402	(10,538)	(2,136)	18,546
 <b>RECONCILIATION OF FUNDS</b>					
<b>Total funds brought forward</b>		97,794	10,538	108,332	89,786
		-----	-----	-----	-----
<b>TOTAL FUNDS CARRIED FORWARD</b>		106,196	-	106,196	108,332
		=====	=====	=====	=====
		-----	-----	-----	-----

**CONTINUING OPERATIONS**

All income and expenditure has arisen from continuing activities.

**The Scottish Community Safety Network**

The notes form part of these financial statements

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**Balance Sheet  
31 March 2022**

		<b>2022</b>	<b>2021</b>
	<b>Notes</b>	<b>£</b>	<b>£</b>
<b>CURRENT ASSETS</b>			
Debtors	11	8,503	5,625
Cash at bank and in hand		120,046	142,266
		<hr/>	<hr/>
		106,196	
		<hr/>	
		-	
		<hr/>	
		106,196	
	12	<u>128,549</u>	147,891
<b>CREDITORS</b>			
Amounts falling due within one year		(22,353)	(39,559)
		<hr/>	<hr/>
<b>NET CURRENT ASSETS</b>		<u>106,196</u>	<u>108,332</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		106,196	108,332
		<hr/>	<hr/>
<b>NET ASSETS</b>		<u>106,196</u>	<u>108,332</u>
<b>FUNDS</b>	14		
Unrestricted funds:			
General fund		69,196	60,794
Contingency Fund		37,000	37,000
97,794			
Restricted funds 10,538			

**The Scottish Community Safety Network**  
**TOTAL FUNDS** 108,332

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The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on .....  
and were signed on its behalf by:

.....  
S McLaren - Trustee

The notes form part of these financial statements

Notes to the Financial Statements  
for the Year Ended 31 March 2022

1. ACCOUNTING POLICIES

**Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

**Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

**Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer Equipment - 25% on cost

**Taxation**

SCSN is a charity within the meaning of Section 467 of the Corporation Tax Act 2010. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 of Part 11 of the Corporation Tax Act 2010 and section 256 of the Taxation of Chargeable Gains Act 1992 to the extent that such income or gains are applied for charitable purposes only.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**Pension costs and other post-retirement benefits**

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. DONATIONS AND LEGACIES

	Unrestricted funds £	Restricted funds £	2022 Total funds £	2021 Total funds £
Grants	-	244,462	244,462	250,000
Subscriptions & Membership	10,500	-	10,500	10,125
	<u>10,500</u>	<u>244,462</u>	<u>254,962</u>	<u>260,125</u>

2. DONATIONS AND LEGACIES - continued

Grants received, included in the above, are as follows:

The Scottish Community Safety Network

Notes to the Financial Statements - continued  
for the Year Ended 31 March 2022

			<b>2022</b>	<b>2021</b>
			£	£
	Scottish Government		244,462	250,000
			<u><u>          </u></u>	<u><u>          </u></u>
<b>3.</b>	<b>INVESTMENT INCOME</b>			
			<b>2022</b>	<b>2021</b>
			<b>Total</b>	<b>Total</b>
		<b>Unrestricted</b>	<b>Restricted</b>	
		<b>funds</b>	<b>funds</b>	<b>funds</b>
		<b>£</b>	<b>£</b>	<b>£</b>
	Bank Interest	-	6	31
		<u><u>          </u></u>	<u><u>          </u></u>	<u><u>          </u></u>
<b>4.</b>	<b>OTHER INCOME</b>			
			<b>2022</b>	<b>2021</b>
			<b>Total</b>	<b>Total</b>
		<b>Unrestricted</b>	<b>Restricted</b>	
		<b>funds</b>	<b>funds</b>	<b>funds</b>
		<b>£</b>	<b>£</b>	<b>£</b>
	Employment Allowance	-	4,000	4,000
		<u><u>          </u></u>	<u><u>          </u></u>	<u><u>          </u></u>
<b>5.</b>	<b>CHARITABLE ACTIVITIES COSTS</b>			
				<b>Direct</b>
				<b>Costs (see</b>
				<b>note 6)</b>
				<b>£</b>
	Development, promotion and education of Community Safety practice			261,104
				<u><u>          </u></u>
	Detailed analysis provided overleaf...			
<b>6.</b>	<b>DIRECT COSTS OF CHARITABLE ACTIVITIES</b>			
			<b>2022</b>	<b>2021</b>
			£	£
	Staff costs		223,191	188,670
	Staff Travel		3,693	1,758
	Rent		10,148	9,412
	Insurance		265	265
	Op. Equipment & Services		9,927	4,301

## The Scottish Community Safety Network

### Notes to the Financial Statements - continued for the Year Ended 31 March 2022

Web & I.T. Support	3,670	2,157
Corporate Support	401	3,229
Stationery & Printing	348	545
Telephone & Postage	442	425
Professional Fees	1,028	-
Events & Conferences	509	852
Training and Venue Hire	245	-
Catering	529	1,032
Staff Recruitment	-	575
Trustee Expenses	40	-
Staff Training & Development	1,091	184
Accountancy IE Fee	2,100	1,980
	<hr/>	<hr/>
Carried forward	257,627	215,385
<b>6. DIRECT COSTS OF CHARITABLE ACTIVITIES - continued</b>		
	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
Brought forward	257,627	215,385
Network Development Costs	-	28,600
Unpaid Membership Fees	-	1,625
Research & Development	3,477	-
	<hr/>	<hr/>
	<u>261,104</u>	<u>245,610</u>
<b>7. TRUSTEES' REMUNERATION AND BENEFITS</b>		

There were no trustees' remuneration or other benefits for the year ended 31 March 2022 nor for the year ended 31 March 2021.

#### Trustees' expenses

8. During the year the trustees received a total of £40 (2021: £nil) in expenses. All payments were made in furtherance of the charity's objectives.

	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
<b>STAFF COSTS</b>		
	199,506	167,432
	18,220	16,322
	5,465	4,916
Wages and salaries	<hr/>	<hr/>
Social security costs	<u>223,191</u>	<u>188,670</u>
Other pension costs	<hr/>	<hr/>

The average monthly number of employees during the year was as follows:

	<b>2022</b>	<b>2021</b>
Office and Project Staff	6	6
	<hr/>	<hr/>

The Scottish Community Safety Network

Notes to the Financial Statements - continued  
for the Year Ended 31 March 2022

The number of employees whose employee benefits (excluding employer pension costs) exceeded £60,000 was:

	2022	2021
£60,001 - £70,000	1	1

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	10,125	250,000	260,125
Investment income	31	-	31
Other income	4,000	-	4,000
	<hr/>	<hr/>	<hr/>
<b>Total</b>	14,156	250,000	264,156

**EXPENDITURE ON  
Charitable activities**

Development, promotion and education of  
Community Safety practice

-                      245,610                      245,610

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES -  
continued

	Unrestricted funds £	Restricted funds £	Total funds £
	<hr/>	<hr/>	<hr/>
<b>NET INCOME</b>	14,156	4,390	18,546
<b>RECONCILIATION OF FUNDS</b>			
<b>Total funds brought forward</b>	83,638	6,148	89,786
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS CARRIED FORWARD</b>	<u>97,794</u>	<u>10,538</u>	<u>108,332</u>

10. TANGIBLE FIXED ASSETS

<b>COST</b>	<b>Computer Equipment £</b>
At 1 April 2021 and 31 March 2022	12,369
	<hr/>
<b>DEPRECIATION</b>	
At 1 April 2021 and 31 March 2022	12,369

The Scottish Community Safety Network

Notes to the Financial Statements - continued  
for the Year Ended 31 March 2022

11. NET BOOK VALUE

12. At 31 March 2022

At 31 March 2021

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022	2021
	£	£
Trade debtors	7,500	5,625
Prepayments	1,003	-
	<u>8,503</u>	<u>5,625</u>

CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022	2021
	£	£
Trade creditors	1,676	14,068
Social security and other taxes	6,800	4,961
Pension	1,277	3,740
Deferred income	10,500	10,500
Accrued expenses	2,100	6,290
	<u>22,353</u>	<u>39,559</u>

Deferred income comprises income received for memberships relating to 2022/23, to which SCSN was not entitled in the 2021/22 year.

	2022	2021
	£	£
At 1 April	10,500	10,500
Deferred in year	10,500	10,500

The Scottish Community Safety Network

Notes to the Financial Statements - continued  
for the Year Ended 31 March 2022

12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR - continued

13. Released in year		(10,500)	(10,500)
At 31 March		<u>10,500</u>	<u>10,500</u>

ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted funds £	Restricted funds £	2022 Total funds £	2021 Total funds £
Current assets	128,549	-	128,549	147,891
Current liabilities	<u>(22,353)</u>	-	<u>(22,353)</u>	<u>(39,559)</u>
	<u>106,196</u>	-	<u>106,196</u>	<u>108,332</u>

Comparatives for analysis of net assets between funds

	Unrestricted funds £	Restricted funds £	2021 Total funds £	2020 Total funds £
Current assets	137,353	10,538	147,891	110,603
Current liabilities	<u>(39,559)</u>	-	<u>(39,559)</u>	<u>(20,817)</u>
	<u>97,794</u>	<u>10,538</u>	<u>108,332</u>	

14. MOVEMENT IN FUNDS

	At 1/4/21 £	Net movement in funds £	At 31/3/22 £
<b>Unrestricted funds</b>			
General fund	60,794	8,402	69,196
Contingency Fund	37,000	-	37,000
			<u>89,786</u>
	<u>97,794</u>	<u>8,402</u>	<u>106,196</u>
<b>Restricted funds</b>			
Scottish Government	10,538	(10,538)	-
		<u>(2,136)</u>	<u>106,196</u>
<b>TOTAL FUNDS</b>	<u>108,332</u>	<u>(2,136)</u>	<u>106,196</u>

14. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

The Scottish Community Safety Network

Notes to the Financial Statements - continued  
for the Year Ended 31 March 2022

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>	10,500	(2,098)	8,402
General fund			
	248,468	(259,006)	(10,538)
<b>Restricted funds</b>			
Scottish Government	<u>          </u>	<u>          </u>	<u>(2,136)</u>
	<u>258,968</u>	<u>(261,104)</u>	<u>          </u>
<b>TOTAL FUNDS</b>			

Comparatives for movement in funds

	At 1/4/20 £	Net movement in funds £	At 31/3/21 £
<b>Unrestricted funds</b>			
General fund	46,638	14,156	60,794
Contingency Fund	37,000	-	37,000
	<u>          </u>	<u>          </u>	<u>          </u>
	83,638	14,156	97,794
<b>Restricted funds</b>			
Scottish Government	6,148	4,390	10,538
	<u>          </u>	<u>          </u>	<u>          </u>
<b>TOTAL FUNDS</b>	<u>89,786</u>	<u>18,546</u>	<u>108,332</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	14,156	-	14,156
<b>Restricted funds</b>			
Scottish Government	250,000	(245,610)	4,390
	<u>          </u>	<u>          </u>	<u>          </u>
<b>TOTAL FUNDS</b>	<u>264,156</u>	<u>(245,610)</u>	<u>18,546</u>

**Notes to the Financial Statements - continued  
for the Year Ended 31 March 2022**

**15. RELATED PARTY DISCLOSURES**

Other than those disclosed in note 7, there were no related party transactions for the year ended 31 March 2022.

**16. PURPOSES OF UNRESTRICTED FUNDS**

General fund - the unrestricted, 'free reserves' of the charity

Contingency Fund - when the charity was incorporated it was the aim of the trustees to set up a contingency fund to cover costs in the event of closure.

Designated Fund - Fixed Assets - this fund represents the net book value of the charity's tangible fixed assets. Annual depreciation is charged to the fund and additions are transferred to it

**17. PURPOSES OF RESTRICTED FUNDS**

Scottish Government - the core funding of the organisation received from the Scottish Government and funding principally salaries, as well as some overheads